

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2015

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		3,623,000	5,935,690	5,935,690	5,871,274	5,871,274		5,639,758
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		726,000	1,015,000	1,015,000	1,009,083	1,009,083		1,045,883
Autoritati publice si actiuni externe (cod 51.02.01)	5102		676,000	937,000	937,000	934,772	934,772		981,744
Autoritati executive si legislative (cod 51.02.01.03)	510201		676,000	937,000	937,000	934,772	934,772		981,744
Autoritati executive	51020103		676,000	937,000	937,000	934,772	934,772		981,744
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		50,000	78,000	78,000	74,311	74,311		64,139
Alte servicii publice generale	540250		50,000	78,000	78,000	74,311	74,311		64,139
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		2,353,000	3,151,410	3,151,410	3,143,973	3,143,973		3,075,399
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		1,627,000	1,993,410	1,993,410	1,992,351	1,992,351		1,991,439
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		854,920	1,059,012	1,059,012	1,057,953	1,057,953		1,034,027
Invatamant prescolar	65020301		268,240	278,747	278,747	278,747	278,747		261,905
Invatamant primar	65020302		586,680	780,265	780,265	779,206	779,206		772,122
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		772,080	934,398	934,398	934,398	934,398		957,412
Invatamant secundar inferior	65020401		772,080	934,398	934,398	934,398	934,398		957,412
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		142,000	481,000	481,000	479,650	479,650		369,945
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		87,000	147,777	147,777	146,805	146,805		76,835
Biblioteci publice comunale, oratenesti, municipale	67020302		33,000	34,497	34,497	34,087	34,087		28,879

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Camine culturale	67020307		54,000	113,280	113,280	112,718	112,718		47,956
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		42,000	57,000	57,000	56,629	56,629		45,000
Sport	67020501		42,000	57,000	57,000	56,629	56,629		45,000
Servicii religioase	670206			105,000	105,000	105,000	105,000		105,000
Alte servicii in domeniile culturii, recreerii si religiei	670250		13,000	171,223	171,223	171,216	171,216		143,110
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		584,000	677,000	677,000	671,972	671,972		714,015
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		367,000	411,600	411,600	411,165	411,165		431,910
Asistenta sociala in caz de invaliditate	68020502		367,000	411,600	411,600	411,165	411,165		431,910
Asistenta sociala pentru familie si copii	680206		69,000	73,000	73,000	71,702	71,702		94,440
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		33,000	38,000	38,000	35,090	35,090		35,090
Ajutor social	68021501		33,000	38,000	38,000	35,090	35,090		35,090
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		115,000	154,400	154,400	154,015	154,015		152,575
Alte cheltuieli în domeniul asistentei sociale	68025050		115,000	154,400	154,400	154,015	154,015		152,575
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		289,000	589,000	589,000	552,639	552,639		489,114
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		253,000	526,000	526,000	492,666	492,666		441,010
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		22,000	72,200	72,200	39,671	39,671		18,166
Alimentare cu apa	70020501		22,000	72,200	72,200	39,671	39,671		18,166
Iluminat public si electrificari rurale	700206		130,000	286,901	286,901	286,901	286,901		286,454
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		101,000	166,899	166,899	166,094	166,094		136,390
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		36,000	63,000	63,000	59,973	59,973		48,104
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		36,000	63,000	63,000	59,973	59,973		48,104
Salubritate	74020501		36,000	63,000	63,000	59,973	59,973		48,104
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		255,000	1,180,280	1,180,280	1,165,579	1,165,579		1,029,362
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		184,000	1,074,280	1,074,280	1,060,639	1,060,639		930,567
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		184,000	1,074,280	1,074,280	1,060,639	1,060,639		930,567
Drumuri si poduri	84020301		11,000	11,000	11,000	11,000	11,000		
Strazi	84020303		173,000	1,063,280	1,063,280	1,049,639	1,049,639		930,567

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702		71,000	106,000	106,000	104,940	104,940		98,795
Alte actiuni economice	870250		71,000	106,000	106,000	104,940	104,940		98,795
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		3,496,000	5,644,690	5,644,690	5,614,788	5,614,788		5,437,975
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		658,000	927,000	927,000	921,873	921,873		873,819
Autoritati publice si actiuni externe (cod 51.02.01)	5102		608,000	859,000	859,000	857,062	857,062		809,680
Autoritati executive si legislative (cod 51.02.01.03)	510201		608,000	859,000	859,000	857,062	857,062		809,680
Autoritati executive	51020103		608,000	859,000	859,000	857,062	857,062		809,680
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		50,000	68,000	68,000	64,811	64,811		64,139
Alte servicii publice generale	540250		50,000	68,000	68,000	64,811	64,811		64,139
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		2,333,000	3,033,410	3,033,410	3,026,950	3,026,950		3,045,680
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		1,627,000	1,948,410	1,948,410	1,947,412	1,947,412		1,961,720
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		854,920	1,014,012	1,014,012	1,013,014	1,013,014		1,004,308
Invatamant prescolar	65020301		268,240	278,747	278,747	278,747	278,747		261,905
Invatamant primar	65020302		586,680	735,265	735,265	734,267	734,267		742,403
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		772,080	934,398	934,398	934,398	934,398		957,412
Invatamant secundar inferior	65020401		772,080	934,398	934,398	934,398	934,398		957,412
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		122,000	408,000	408,000	407,566	407,566		369,945
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		79,000	86,777	86,777	86,350	86,350		76,835
Biblioteci publice comunale, orasenesti, municipale	67020302		33,000	34,497	34,497	34,087	34,087		28,879
Camine culturale	67020307		46,000	52,280	52,280	52,263	52,263		47,956
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		30,000	45,000	45,000	45,000	45,000		45,000
Sport	67020501		30,000	45,000	45,000	45,000	45,000		45,000
Servicii religioase	670206			105,000	105,000	105,000	105,000		105,000
Alte servicii in domeniile culturii, recreerii si religiei	670250		13,000	171,223	171,223	171,216	171,216		143,110
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		584,000	677,000	677,000	671,972	671,972		714,015
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		367,000	411,600	411,600	411,165	411,165		431,910
Asistenta sociala in caz de invaliditate	68020502		367,000	411,600	411,600	411,165	411,165		431,910

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Asistenta sociala pentru familie si copii	680206		69,000	73,000	73,000	71,702	71,702		94,440
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		33,000	38,000	38,000	35,090	35,090		35,090
Ajutor social	68021501		33,000	38,000	38,000	35,090	35,090		35,090
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		115,000	154,400	154,400	154,015	154,015		152,575
Alte cheltuieli în domeniul asistentei sociale	68025050		115,000	154,400	154,400	154,015	154,015		152,575
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		261,000	529,000	529,000	525,155	525,155		489,114
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		225,000	466,000	466,000	465,182	465,182		441,010
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			18,200	18,200	18,166	18,166		18,166
Alimentare cu apa	70020501			18,200	18,200	18,166	18,166		18,166
Iluminat public si electrificari rurale	700206		130,000	286,901	286,901	286,901	286,901		286,454
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		95,000	160,899	160,899	160,115	160,115		136,390
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		36,000	63,000	63,000	59,973	59,973		48,104
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		36,000	63,000	63,000	59,973	59,973		48,104
Salubritate	74020501		36,000	63,000	63,000	59,973	59,973		48,104
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		244,000	1,155,280	1,155,280	1,140,810	1,140,810		1,029,362
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		173,000	1,049,280	1,049,280	1,035,870	1,035,870		930,567
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		173,000	1,049,280	1,049,280	1,035,870	1,035,870		930,567
Strazi	84020303		173,000	1,049,280	1,049,280	1,035,870	1,035,870		930,567
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702		71,000	106,000	106,000	104,940	104,940		98,795
Alte actiuni economice	870250		71,000	106,000	106,000	104,940	104,940		98,795
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		127,000	291,000	291,000	256,486	256,486		201,783
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		68,000	88,000	88,000	87,210	87,210		172,064
Autoritati publice si actiuni externe (cod 51.02.01)	5102		68,000	78,000	78,000	77,710	77,710		172,064
Autoritati executive si legislative (cod 51.02.01.03)	510201		68,000	78,000	78,000	77,710	77,710		172,064
Autoritati executive	51020103		68,000	78,000	78,000	77,710	77,710		172,064
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			10,000	10,000	9,500	9,500		

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Alte servicii publice generale	540250			10,000	10,000	9,500	9,500		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		20,000	118,000	118,000	117,023	117,023		29,719
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			45,000	45,000	44,939	44,939		29,719
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			45,000	45,000	44,939	44,939		29,719
Invatamant primar	65020302			45,000	45,000	44,939	44,939		29,719
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		20,000	73,000	73,000	72,084	72,084		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		8,000	61,000	61,000	60,455	60,455		
Camine culturale	67020307		8,000	61,000	61,000	60,455	60,455		
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		12,000	12,000	12,000	11,629	11,629		
Sport	67020501		12,000	12,000	12,000	11,629	11,629		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		28,000	60,000	60,000	27,484	27,484		
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		28,000	60,000	60,000	27,484	27,484		
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		22,000	54,000	54,000	21,505	21,505		
Alimentare cu apa	70020501		22,000	54,000	54,000	21,505	21,505		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		6,000	6,000	6,000	5,979	5,979		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		11,000	25,000	25,000	24,769	24,769		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		11,000	25,000	25,000	24,769	24,769		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		11,000	25,000	25,000	24,769	24,769		
Drumuri si poduri	84020301		11,000	11,000	11,000	11,000	11,000		
Strazi	84020303			14,000	14,000	13,769	13,769		

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**Ec. BARTOK GURZAU IOAN**

**Conducatorul compartimentului  
financiar-contabil**

**HARASZ ECATERINA**